

Embassy of India
Asuncion

Budget for the financial year 2022-23 (BE)

S. No.	Head of Assount	2022-23 (BE) in Rs.
1.	Salaries	50000000
2.	Wages	1500000
3.	Overtime Allowance	100000
4.	Medical Expenditure	500000
5.	Travel Expenses (Local Tours)	400000
6.	Travel Expenses (Others)	1432000
7.	Advertising and Publicity	444000
8.	Office Expenses (OE)	9180000
9.	Swachhta Action Plan [SAP(OE)]	0
10.	Information Technology	1000000
11.	Rents, Rates, Taxes	25110000
12.	Minor Works`	71000
13	Other Charges	0
	Total	89737000

The Budget utilization during FY 2021-22 is as under (in Rs.)

Budget Allocation during FY 2021-22	11583000
Expenditure During FY 2021-22	6441048

03 May 2022